

2015 HS EXECUTIVE AMENDMENT SUMMARY

2015 Human Services Budget Request Totals \$261,839,926 \$193,610,921 \$68,229,005

Item #	DIV	Description	Expense	Revenue	GPR
1	VARIOUS	Living Wage - 2015	\$336,600	\$141,360	\$195,240
2	VARIOUS	Food Stamp Employment & Training (FSET) RFP Award	\$3,951,362	\$3,951,362	\$0
3	ADM	Foreclosure Prevention Elimination	(\$20,000)		(\$20,000)
4	EAWS	Farmer's Market EBT	\$25,000	\$0	\$25,000
5	Various	DOA Technical Personal Services Dental Changes	(\$21,500)	(\$1,600)	(\$19,900)
6	Various	Voluntarily Leave Without Pay Savings Initiative	(\$53,600)	(\$14,000)	(\$39,600)
		Total Executive Operating Budget Amendments	\$4,217,862	\$4,077,122	\$140,740

2015 Human Services Executive Budget Total \$266,057,788 \$197,688,043 \$68,369,745