

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # EANR-O-02			
Sponsor:	Supervisor Chawla		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Department:	Land & Water Resources		
Program:	Water Resource Engineering		
Motion: (revenue/expenditure/text effect)			
<p>Increase expenditures and revenues in the Department of Land & Water Resources – Water Resource Engineering division by \$12,485 to increase the Stormwater Education Coordinator Position from .6 FTE to .75 FTE.</p>			
FTE Effect:	0.15	B6301 Stormwater Education Coordinator	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWRWRED	10009	SALARIES AND WAGES	\$10,768
LWRWRED	10099	RETIREMENT FUND	\$743
LWRWRED	10108	SOCIAL SECURITY	\$824
LWRWRED	10189	WORKERS COMPENSATION	\$365
LWRWRED	10250	SALARY SAVINGS	(\$215)
LWRWRED	81773	NR 216 INFO AND EDUC REV	\$12,485
Intent/Justification			
<p>The Stormwater Education Coordinator is funded through revenues collected from municipalities that are required to comply with stormwater discharge permit regulations administered by the WI DNR. The regulations require qualifying municipalities to fund information and education programs on stormwater runoff and pollution. The program revenues support the increase of the Stormwater Education Coordinator from .6 to .75 FTE.</p>			
NET GPR EFFECT:			\$0