

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-581
Vote Required:		Ordinance Amendment No. _____
Majority		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN GRANT FUNDS TO PROVIDE TREATMENT FOR
UNMET NEEDS OF THOSE WITH OPIOID USE DISORDER DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The State of Wisconsin Department of Health Services (DHS) has awarded grant funds to Dane County Department of Human Services (DCDHS) to address unmet needs of those individuals who are attempting to recover from opioid use disorder. Dane County has previously received grant funds from DHS for this purpose, however, the federal source of this grant has recently changed.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The funding from this grant is to support activities through the current federal fiscal year, which ends on September 30, 2020. The funding will be used to support the continuation of existing programs that provide treatment to individuals who are dependent on opioids. The services supported by this grant include Medication Assisted Treatment (MAT), which consists of outpatient counseling and medications that are designed to support recovery at Journey Mental Health Center. Grant funds will also be available to provide MAT to those opioid-dependent individuals who are returning to the community from the Dane County Jail.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding comes from a grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA) via the State of Wisconsin, Department of Health Services. This grant is expected to be continue beyond the current calendar year. There is no local match required for this grant.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$303,125				State	\$303,125		\$0	
Capital					Other				
Total	\$303,125	\$0	\$0	\$0	Total	\$303,125	\$0	\$0	\$0

Personnel Impact/FTE Changes:

One FTE Social Worker Position is allocated to the CYF Division, to provide CCS Service Facilitation for dually eligible CCS and CLTS children and youth, The position is funded fully through CCS revenues.

Prepared By:

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	3/31/2020
Reviewed by:	Chad Lillethun	Phone:	242-6477
		Date:	3/31/2020
		Phone:	242-6431