

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Salov		Resolution No. ^{2016 RES-561} _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND AT CAM-ROCK COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Dept. has recently negotiated the purchase of property on the north end of Cam-Rock County Park, within the Village of Cambridge from the Scott Family. The addition would permanently protect approximately 48 acres, with nearly 500 linear feet of frontage on Koshkonong Creek.

Current Policy or Practice -

Land acquisitions require County Board approval.

Impact of Adopting Proposal -

The purchase price of \$610,000 is the appraised value and a small consideration for improvements to be made to the property prior to purchase. The purchase provides for a lease to Richard Scott of the crop land for five years. This acquisition will meet multiple objectives of the master plan, including permanent protection of land and river resources. The acquisition will also improve pedestrian access to the Park from the Village of Cambridge.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$610,000				Other				
Total	\$610,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks/Administration
Prepared by: Janet Crary	Date: 2/22/17 Phone: 224-3757
Reviewed by:	Date: Phone: