

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment # <u>PP&J-O-09-A</u>			
Sponsor/Committee:		Supervisors Corrigan, Rusk, Krause, McCarville, Nguyen-Hilfiger	
Oversight Committee Action:		Public Protection and Judiciary, passed 7-0, YGP 1-0	
Personnel & Finance Action:		Approved 9-0	
Narrative Page:		p. 166	
Department:		Miscellaneous Appropriations - Criminal Justice	
Program:			
Motion: (revenue/expenditure/text effect)		Increase expenditures in the miscelanious Criminal Justice appropriation by \$35,000 to complete a criminal justice system stress test disaggregated by race/ethnicity and use it to drive reforms in the future to identify policy changes to reduce jail population.	
Program Effect:			
FTE Effect:		-	
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
MCJLAWCL	NEW	CRIMINAL JUSTICE STRESS TEST	\$35,000
Intent/Justification			
<p>It is imperative that Dane County reduce the jail population by 10 percent as soon as possible. As a result of national work associated with the MacArthur Foundation's Safety and Justice Challenge, consultants have developed an analysis of drivers of jail population to develop approaches to reduce jail use via policy changes. The resulting actionable strategic plan would be useful to the county's process.</p>			
NET GPR EFFECT:			<u> \$35,000 </u>