

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # EANR-01			
Sponsor/Committee:		Supervisor Richmond	
Oversight Committee Action:		Environment, Agriculture and Natural Resources, Approve 3-2 (Kiefer, Downing)	
Personnel & Finance Action:			
Narrative Page:		p. 386	
Department:		Extension	
Program:			
Motion: (revenue/expenditure/text effect)		Increase operating expenditures by \$7,000 to provide the following: per the recommendations of the Dane County Pollinator Protection Task Force: 1) Educational materials – brochures 2) Wildflower seeds for demo pollinator gardens (2 acre total coverage) 3) Nectar forage seeds for County highway right-of -way demo 4) Annual pollinator meeting & workshop	
Program Effect:		The effect of this amendment is to provide \$7,000 in operating expenditures to implement the DCPPTF recommendations.	
FTE Effect:		-	
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTN		Educational materials – brochures	\$500
		Wildflower seeds for demo pollinator gardens (2 acre total coverage)	\$2,000
		Nectar forage seeds for County highway right-of -way demo	\$3,000
		Annual pollinator meeting & workshop	\$1,500
Intent/Justification			
<p>In 2014, over concerns about declining pollinator populations, honeybee health issues and the future of honey and crop production, the Dane County Board of Supervisors initiated the Dane County Pollinator Protection Task Force (DCPPTF or “Task Force”). Its charge was to collect information on the local status of pollinators and develop recommendations for future pollinator protection efforts in the county. The Task Force requested that these budget items be included in the 2016 Dane County budget to begin addressing pollinator protection objectives identified in the report. https://board.countyofdane.com/documents/pdf/DCPPTF_Final_Report.pdf</p>			
NET GPR EFFECT:			<u> \$7,000 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # EANR-O-2			
Sponsor/Committee:	Supervisor Downing		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, Approve 5-0		
Personnel & Finance Action:			
Narrative Page:	p. 388		
Department:	UW-Extension		
Program:	Extension		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$3,000 to create an organic conversion program pilot in UW-Extension to provide \$250 per year for three years for farms that start and complete the conversion to certified organic farming practices in accordance with the USDA National Organic Standards and Regulations. A provision be added to the 2016 operating budget as follows: "A subcommittee of the Dane County Food Council will review all applications for the organic conversion grant program and make recommendations to the Dane County Food Council for funding. The subcommittee will consist of two members of the Dane County Food Council and up to four members of the Dane County farm or agribusiness community, all appointed by the Chair of the Environment, Agriculture, and Natural Resources Committee."		
Program Effect:	The amendment would provide funding to up to 12 farmers of \$250 per year for three years to have their operations become "certified organic".		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	New	Organic Conversion Pilot	\$3,000
Intent/Justification			
<p>This amendment envisions a 3-year effort to provide incentive for farmers to convert land to organic production. The first year would assist 12 farmers with a grant of \$250 each, for a total of \$3,000. The cost for the second year would be \$6,000 and the third year would be \$9,000 as 12 additional farmers are added each year. Applications for the initiative would be made to UW-Extension and a subcommittee of the Dane County Food Council would review applications and make recommendations for awards. to the Food Council, which would allocate the funds. This amendment specifies the make-up of the subcommittee responsible for grant application review and recommendation, and further specifies that the Food Council allocates the \$250 grants for the organic conversion program.</p>			
NET GPR EFFECT:			\$3,000

**DANE COUNTY BOARD OF SUPERVISORS
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Amendment # EANR-O-3			
Sponsor/Committee:	Supervisor Richmond		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, Approve 5-0		
Personnel & Finance Action:			
Narrative Page:	p. 386		
Department:	Extension		
Program:			
Motion: (revenue/expenditure/text effect)	Increase operating expenditures by \$25,000 to create and fund a Community Garden Matching Grant Program for 2016 to provide up to \$5,000 each in 1 to 1 matching funds to municipalities as an incentive to contribute to the Gardens Network Partnership outside the City of Madison.		
Program Effect:	The effect of this amendment is to increase operating expenditures by \$25,000 in the Extension Department.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
EXTENSN	New	Community Garden Grant Program	\$25,000
Intent/Justification			
<p>The Community Gardens Matching Grant program will provide matching funds to municipalities as an incentive to contribute to the Gardens Network Partnership to provide support to community gardens throughout Dane County. Currently there are more than 50 community gardens located throughout Dane County, many with long with waiting lists. As the result of over a year of planning, the Gardens Network was formed and consists of three core partners: Community GroundWorks, Dane County UW Extension, and the City of Madison. Community GroundWorks provides the direct staff support for the daily operations of the gardens but currently only has funding from the City of Madison to provide these services. This program will allow them to provide services beyond Madison. Community gardens address multiple challenges including: A lack of access to safe, healthy, and culturally appropriate food; A lack of safe and available space and land for gardens; and Community members who are isolated, particularly lower-income, minority and immigrant community members.</p>			
NET GPR EFFECT:			<u> \$25,000 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # <u> EANR-O-4 </u>			
Sponsor/Committee:	Supervisor Ritt		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, Approve 4-0-1 (Downing abstained)		
Personnel & Finance Action:			
Narrative Page:	Page 373		
Department:	Land and Water Resources		
Program:	Parks Operations		
Motion: (revenue/expenditure/text effect)	That expenditures be decreased by \$10,000 and revenues be decreased by \$33,000 and the following language be added to 2015 RES-254: "Expenditures are authorized in line LWRPKOP 21054 "Friends of Lakeview Expenditures" to the extent revenues are received in line LWRPKOP 84251 "Friends of Lakeview Revenue." At the end of each fiscal year, any unexpended funds in line LWRPKOP 21054 shall carry forward to the next fiscal year."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWRPKOP	21054	Friends of Lakeview-Expense	(\$10,000)
LWRPKOP	84251	Friends of Lakeview-Revenue	(\$33,000)
Intent/Justification			
When the cellphone towers were initially placed on the water tower at the top of Lakeview Park hill, Sub. 1 to Res. 33, 1997-98 specified that the revenue the county received for the towers would be dedicated for the benefit of Lakeview County Park. Subsequent budget actions has diminished the amount of revenue that is dedicated to the park. This amendment reverses the effect of those subsequent budget actions beginning in 2016.			
NET GPR EFFECT:			<u> \$23,000 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2016 BUDGET AMENDMENT**

Amendment # <u> EANR-O-5 </u>			
Sponsor/Committee:	Supervisor Miles		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, Approve 3-1-1 (Jones abstained, Kiefer-no)		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land and Water Resources		
Program:	Land and Water Engineering		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$33,000 to monitor chloride concentrations in stormwater runoff.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
LWRWRED	NEW	Chloride Monitoring	\$33,000
Intent/Justification			
<p>Chloride levels in Dane County waters have been increasing significantly in recent years. MMSD has seen concentrations in excess of EPA standards leading them to get exemptions to avoid penalties. Concentration in municipal wells have gone up 551% in the last 30 years. The Lakes & Watershed will be working with MMSD, USGS, City of Madison, and others to explore ways to reduce chlorides. In particular, they will be working with private applicators to improve deicing practices. To get baseline measures and to measure changes going forward, the monitoring equipment will be needed in two pilot study areas.</p>			
NET GPR EFFECT:			<u> \$33,000 </u>