

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Corrigan		Resolution No. 2015 RES-094
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

SUPPORTING DANE COUNTY'S PARTNERSHIP WITH CODE FOR AMERICA

Policy Analysis Statement:

Brief Description of Proposal -

Support a partnership with national organization, Code for America, on a project that brings three CFA fellows to Dane County to integrate criminal justice information systems and develop applications resulting in greater transparency and ease of interaction with the criminal justice system. The project requires a county match.

Current Policy or Practice -

The criminal justice system is comprised of multiple data sources. Work to integrate information would lead to improvements in the criminal justice system.

Impact of Adopting Proposal -

Code for America is known for facilitating collaboration between government staff and community in order to foster forward-thinking approaches to solving problems. Engaging in a project with CFA will help Dane County in the short term with an improved ability to analyze data internally and communicate information with the community, and in the long term with attacking additional grant funds nationally.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The resolution reallocates already budgeted funds for the CFA project, thereby requiring a 2/3rds vote. No additional funds are allocated, but \$30,000 from the County Board Office auditing services line, and \$20,000 from the Miscellaneous Criminal Justice line is transferred to a new line item to be used as part of the match for this project.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No FTE effect.

Prepared By:

Agency: Office of the Dane County Board of Supervisors	Division:
Prepared by: Karin Thurlow	Date: 6/4/15
Reviewed by:	Phone: 266-4533
	Date:
	Phone: