

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <u>Rusk</u>		Resolution No. <u>286, 13-14</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FOR DANE COUNTY DEFERRED PROSECUTION UNIT

Policy Analysis Statement:

Brief Description of Proposal -

This grant further supports an effort started in 2013 to effectively case manage opiate specific offenders that have been accepted into the Deferred Prosecution Unit of the District Attorney's Office. The grant will allow for continuation of one FTE project status position which specializes in substance abuse and opiate abuse.

Current Policy or Practice -

Case management of opiate related offenders accepted into the Deferred Prosecution Unit of the District Attorney's Office.

Impact of Adopting Proposal -

Acceptance of grant funds will allow for critical case management and study of opiate offenders. As the crisis with opiate addiction continues to grow throughout the State of Wisconsin, Dane County will provide guidance on effective case management and opiate specific processes. \$80,000 will be expended from the Department of Justice grant funds, with the remaining \$6,2000 funded by GPR.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This is a project position and the grant funding through the Wisconsin Department of Justice is valid from 1/1/2014-12/31/2014.

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Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$86,200		\$86,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$80,000		\$80,000	
Capital					Other				
Total	\$86,200	\$0	\$86,200	\$0	Total	\$80,000	\$0	\$80,000	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Dane County Board Office	Division: _____
Prepared by: Colleen Clark	Date: 3/19/14
Reviewed by: <u>ML</u>	Phone: 608-266-3022
	Date: _____
	Phone: _____