

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: SUP. STUBBS		Resolution No. 2019 RES-534
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING TRANSFER OF FUNDS FROM SALARIES AND BENEFITS TO PURCHASE OF SERVICE IN OPERATING BUDGET FOR DANE COUNTY EXTENSION

**Policy Analysis Statement:**

Brief Description of Proposal -

Transfer funds for two Extension Educator positions from expense account EXTENSN 10009 "Salaries and Wages" and EXTENSN 10099,10108, 10117, 10153,10171,10180 (benefit lines) to EXTENSN 30282 "POS – UW Extension Educators" as of May 1, 2020.

Current Policy or Practice -

The two educators are county employees.

Impact of Adopting Proposal -

This resolution will transfer funds from salaries and benefits to the purchase of service contract and the two employees will be terminated from county employment and hired as UW-Extension employees on May 1, 2020. There will be no impact on programming provided in the County.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This will be cost neutral in 2020 and will potentially have a positive fiscal effect long term.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses		\$96,419			Federal				
Contractual Services	\$96,419				State				
Capital					Other				
Total	\$96,419	\$96,419	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Two Dane County employees, the Organic Produce Educator and the Community Food Systems Educator, will be terminated from county employment and hired as UW-Extension employees on May 1, 2020.

**Prepared By:**

Agency: EXTENSION	Division: EXTENSION	
Prepared by: CARRIE EDGAR	Date: 2/20/20	Phone: 608-224-3706
Reviewed by:	Date:	Phone: