

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Mike Engelberger		Resolution No. <u>2025 RES-276</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

**AWARD OF AGREEMENT FOR THE COMMISSIONING OF THE ALLIANT ENERGY CENTER EXHIBITION HALL EXPANSION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Administration-Public Works Engineering Division reports the receipt of Proposals for Commissioning of the Alliant Energy Center Exhibition Hall Expansion, 1919 Alliant Energy Center Way, Madison, WI; Project# 325017. An Agreement has been negotiated with Hammel, Green and Abrahamson, Inc. (HGA), Total: \$284,524.00

Current Policy or Practice -

Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>					<u>Budget Effect (check all that apply)</u>				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect						
<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital	\$284,524									
Total	\$284,524	\$0	\$0	\$0			\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Dane County Department of Administration	Division:	Public Works Engineering Division
Prepared by:	Mindy Diaz	Date:	12/17/25
Reviewed by:	Chuck Hicklin	Date:	12/17/25