

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-135
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING WISCONSIN DEPARTMENT OF JUSTICE GRANT FUNDING FOR A SAFE NEIGHBORHOODS PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice, Division of Law Enforcement Services, is making funding available for participation in a Safe Neighborhoods Project, Grant Number 2019-PW-01-15801; grant funding of \$32,420 is available 7/1/2020 through 9/30/2022. Project Safe Neighborhoods is a nationwide program that supports law enforcement efforts to combat gun violence. Grant funding will provide for overtime expenses for commissioned law enforcement employees of the Dane County Narcotics Task Force, including travel, training, and various supply expenses associated with the Safe Neighborhoods Project.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Acceptance of Safe Neighborhoods Project grant funding shall advance public safety in the community by providing support to the Dane County Narcotic Task Force to combat gun violence.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$20,000				County Taxes				
Operating Expenses	\$7,920				Federal				
Contractual Services	\$4,500				State	\$32,420			
Capital					Other				
Total	\$32,420	\$0	\$0	\$0	Total	\$32,420	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	07/07/20
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167