

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-087
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING GRANT FUNDING FOR THE CORONAVIRUS EMERGENCY RESPONSE PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

The Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) is providing grant funding to the Sheriff's Office for the Dane County Coronavirus Emergency Response Program to assist with the preparation, prevention, and response to the coronavirus pandemic. Funding of \$58,008 shall provide for the purchase of equipment including a communication system, respirators, and a shield system for the Courthouse; Grant Number 2020-VD-BX-1032, funding is available January 1, 2020 through December 31, 2022.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

A long-range communication system will deliver coronavirus information and warnings, quarantine and curfew notifications, and facilitating drive-through testing. Respirators shall protect first responders against coronavirus contamination. A shield system for the Courthouse will direct and slow the flow of visitor traffic to screen individuals and to protect visitors and staff from airborne pathogens and projectiles.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$58,008				Federal	\$58,008			
Contractual Services					State				
Capital					Other				
Total	\$58,008	\$0	\$0	\$0	Total	\$58,008	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/02/20
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167