

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-294
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

AUTHORIZING ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE, BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, DANE COUNTY NARCOTICS TASK FORCE GRANT

**Policy Analysis Statement:**

Brief Description of Proposal -

Request authorization for the Sheriff's Office to accept grant funding in the amount of \$132,211 from the Wisconsin Department of Justice (DOJ), Byrne Memorial Justice Assistance Grant Program, Drug Task Force, Grant Number 2024-DJ-01-20187, for continued participation in the Dane County Narcotics Task Force, to support overtime costs for members of the task force and for collection of data and information, as required.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

The Dane County Sheriff's Office recognizes the need for cooperation and coordination of drug enforcement efforts with state and local counterparts. This cooperation provides several advantages including the ability to draw on the expertise of state and local law enforcement partners and the ability to share resources and expenses thereby increasing the investigative possibilities available to all.

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>					<b>Budget Effect (check all that apply)</b>				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect						
<input checked="" type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services	\$132,211					\$132,211			
Capital									
Total	\$132,211	\$0	\$0	\$0	Total	\$132,211	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	12/22/25
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	12/22/25