

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2018 RES-654
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**SALE OF COUNTY LAND FOR HIGHWAY19 AND RIVER ROAD PROJECT**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 WI Dept. of Transportation (DOT) desires to purchase strips of land along the right of way totaling 5.026 acres for the expansion of Highway 19 between Interstate Highway 39 and River Road and for installation of a roundabout at Highway 19 and River Road. DOT also desires temporary limited easements for construction purposes on .818 acres.

Current Policy or Practice -  
 Sales of county lands require County Board approval.

Impact of Adopting Proposal -  
 DOT has offered the County \$40,200.00 to purchase the 5.026 acres and \$500.00 for the temporary limited easements. DOT will also purchase approximately .2 acres of land west of Liuna Way and install a 24 foot driveway from Liuna Way across County land and adjacent Department of Natural Resources (DNR) land to the Yahara River. DOT will also construct a parking lot and a canoe/kayak launch on DNR property.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$40,700				Federal				
Contractual Services					State	\$40,700			
Capital					Other				
Total	\$40,700	\$0	\$0	\$0	Total	\$40,700	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Will add \$37,808 for a LTE under the Parks Budget.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 4/9/19	Phone:
Reviewed by:	Date:	Phone: