

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # EANR-C-01			
Sponsor:			
Oversight Committee Action:			
Personnel & Finance Action:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect) Reduce expenditures and borrowing proceeds in the Conservation Fund by \$5,000,000.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWCONSRV	57273	DANE COUNTY CONSERVATION FUND	(\$5,000,000)
LWCONSRV	84974	BORROWING PROCEEDS	(\$5,000,000)
Intent/Justification The Conservation Fund began 2025 with a carryforward amount of nearly \$7 million and a new budget amount for 2025 of \$9.75 million. The projected carryforward for year end 2025 is approximately \$11 million. This amendment reduces the new budgeted funds for 2026 to \$5 million, in line with the department's request.			
NET GPR EFFECT:			\$0