

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|                |  |                               |
|----------------|--|-------------------------------|
| _____ Original | _____ Update                                   | Substitute No. _____          |
| Sponsor:       |  | Resolution No. <b>542</b>     |
| Vote Required: |  | Ordinance Amendment No. _____ |
| Majority _____ | Two-Thirds <input checked="" type="checkbox"/> |                               |

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN "TRAUMA PROJECT" GRANT MONIES; CREATING REVENUE AND EXPENSE LINES - DCDHS – CYF DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

Wisconsin Department of Children and Families has awarded "Trauma Project" monies in the amount \$10,000 to the Dane County Department of Human Services. These monies will be used to cover expenses related to training three cohorts of natural parents, foster parents, and Division staff in principles of Trauma-Informed-Parenting (TIP) in 2016-17. The training will consist of eight two-hour sessions for 20-25 participants in each cohort. Training is designed to increase caregivers' understanding of trauma reactions in children and youth. Increased stability of those children and youth in their placement situations is the ultimate goal.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The Department of Human Services accepts Wisconsin Department of Children and Families "Trauma Project" monies in amount \$10,000 and creates related revenue and expenditure lines. If the funds are not accepted Dane County will not provide training to parents, natural parents, and CYF Division staff as supported by these State monies.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long range effect from this grant. Monies will be carried forward into 2017 for the same training purposes and used until depleted. Funding is one-time. Related training will be discontinued afterwards.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services | \$10,000     |          |            |          | State        | \$10,000     |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$10,000     | \$0      | \$0        | \$0      | Total        | \$10,000     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

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**Prepared By:**

|                            |                          |                 |
|----------------------------|--------------------------|-----------------|
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| Prepared by: Steven Delain | Date: 4/4/2016           | Phone: 242-6403 |
| Reviewed by: Edjuana Ogden | Date: 4/5/2016           |                 |