

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>294,13-14</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grants for HazMat Awareness and HazMat Operations

Policy Analysis Statement:

Brief Description of Proposal -

DC Emergency Mgt. applied for training grants through Wisconsin Emergency Management (WEM) to offset costs associated with conducting Hazardous Materials (HazMat) Awareness refresher training and Hazardous Materials Operations training for Dane County suburban fire departments. The training grant awards for these trainings were \$4,970 for HazMat Awareness refresher and \$9,720 for HazMat Operations refresher totaling \$14,690.

Current Policy or Practice -

The Department of Emergency Management will use the awarded training grants to offset costs associated with the offering of the above described training offerings.

Impact of Adopting Proposal -

Accepting funds to offset costs of providing HazMat training to suburban fire departments.

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Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results In Revenue Increase
- Results In Expenditure Increase
- Results In Revenue Decrease
- Results In Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: If any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None. Budget neutral.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$14,690				Federal				
Contractual Services					State	\$14,690			
Capital					Other				
Total	\$14,690	\$0	\$0	\$0	Total	\$14,690	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	Dave Bursack <i>[Signature]</i>	Date:	3/27/14
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