

2014 FTR-023

AGENCY	Human Services Department	ORGANIZATION	Fund 2600	DATE	5/27/2014	
FTR: 140527-2014-17						
TRANSFER AMOUNT(S) FROM			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number (ORGN OBJT)	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	Falls Prevention	ACBADMIN 81059	0	0	0	0
2						
3						
4						
5						
6						
7						
8						
9						
10	\$12,000 Transfer From Total					
TRANSFER AMOUNT(S) TO			FOR ACCOUNTING USE ONLY			
Amount in Whole \$\$	Account Title	Account Number	Budget Amount	Encumbered Amount	Expended Amount	Balance
1	\$12,000 Safe Communities Falls Prevention	ACBAASCC CPFPA	0	0	0	0
2						
3						
4						
5						
6						
7						
8						
9						
10	\$12,000 Transfer To Total					

EXPLANATION:
 The Wisconsin Department of Health Services has awarded \$12,000 to the Area Agency on Aging of Dane County for Falls Prevention services. These funds were not included in the 2014 Adopted Budget. The funds are allocated to Safe Communities Inc which coordinates falls prevention workshops in locations across Dane County and recruits and trains volunteers to lead this prevention program. Safe Communities Inc will coordinate at least seven Stepping On workshops with a minimum of ten (10) participants in each workshop.

Dept/Committee	Date	Approved	Denied
Department Head	5/29/2014	<i>E. Green</i>	
Oversight Committee	6-5-14	<i>AHH</i>	
County Executive	6-6-14	<i>[Signature]</i>	
Finance Committee	6-16-14	<i>PHR</i>	

Initial Request to be submitted to Controller for fund availability. The Department Head will assume responsibility for getting oversight committee approval before submitting request.