



American Rescue Plan (ARP) Status & Outcome Report

November 11, 2021

K-12 Grants for Emotional Wellness and Mental Health¹

Status: RES-058 was passed June 24 and Sub to 2021 RES-012 was passed June 3. The Department executed grants with 12 Dane County school districts on June 15. Grant recipients are required to submit quarterly reports to the Department to receive reimbursement; the first reports were submitted in September. Grantees will submit a summary report at the end of the grant period, December 2022.

Outcomes:

School District	Expansion of Mental Health Supports Progress	Increase wellness activities and supports progress	Meeting basic needs of families progress
Stoughton	N/A	50% Increase - Activities still ongoing	1% of students impacted and new needs met
Monona Grove	N/A	Training Implemented and curriculum purchased impacting 45% of students	Basic Needs met – 3% of students impacted
Middleton Cross Plains	N/A	7-10% staff trained impacting 10% of students	N/A
Madison	This project has not begun owing to staffing challenges and is being revised to include contracted service and wellness		
Lodi	Offered mental health option for uninsured	Purchased needed materials and training	N/A

¹ For the ease of reporting DCDHS is combining reporting required under 2021 RES-012 and 2021 RES-058. Both resolutions award funding to local school districts to expand emotional wellness and mental health access and services. Resolution 012 awards funding to Oregon School District and Verona Area School District, while Resolution 058 awards funding to Madison Metropolitan School District. Both resolutions require the same outcome reporting.

	which is a 100% increase impacting 1% of student	completed to begin wellness supports	
Oregon	Need to provide mental health support for uninsured has not transpired but is expected in the next quarter.	<ul style="list-style-type: none"> • Creation and of new calming spaces fully implemented in 2 elementary schools impacting 2-5% of students daily • implementation of new wellness curriculum at high school and middle school is impacting over 1800 students and is a 100% new reach. • New digital access to K-4 wellness curriculum and activities is increasing access by approximately 30% 	N/A
Waunakee	N/A	Implemented new screeners for wellbeing impacting 30% of students thus far. Wellness curriculum training scheduled	N/A
Wisconsin Heights	This portion of the grant has not been implemented yet	Curriculum and materials purchased and beginning implementation impacting 47% of students thus far	Basic Needs Met and Ongoing impacting 7% of students thus far

Not-for-Profit Grant Program

Status: RES-083 was passed on July 22. DCDHS released the application July 27 with a due date of August 13. Grantees were announced September 2.

Outcomes:

Number of non-profits that applied	78
Total funding requested	\$14,303,361
Number of non-profits awarded funding	66
Average non-profit grant amount	\$75,758

Activities and services outlined in RES-083	Percentage of grantees who will be providing this activity²
Operating expenses	97%
Permanent housing costs	24%
Resource linkage or navigation	45%
Food Security	45%
Direct service, materials, and supplies	74%
Basic needs to promote safety and wellbeing	52%

Dane Buy Local

Status: Sub 1 to 2020 RES-424 was passed on May 6 and represents the third round of funding in the Dane County Small Business Grant Program. Dane Buy Local began accepting applications for this round of funding on May 10 and received 3,191 applications. The application is currently closed. As of September 30, 1,893 grants have been approved and finalized (59%). All funds for the grant have been allocated. The remaining disbursement of funds is pending the return of final grant agreements from grant recipients.

Outcomes: The data metrics included in the resolution, which reflect the 2020 CARES funding for the Dane County Small Business Grant Program, are listed below, along with data for the grant applications received and approved as of September 20.

² Many grantees selected more than one activity, therefore the activities sum to more than 100%.

	2020 ³	Round 3 Grants ⁴
Businesses that received a grant	2,692	1,893
Number of Jobs Retained	13,007	This data will be available in Q1 2022
Funding Distributed	\$10.6 million	\$15 million
Portion of funds to businesses owned by People of Color	25%	40%
Portion of funds to businesses owned by women	57%	53%
Portion of businesses inside City of Madison	54.4%	51%
Portion of businesses outside City of Madison	45.6%	49%

Emergency Rental Assistance

Status: RES-078 was passed on July 22. Dane County and its agency partner, Urban Triage, joined the Dane CORE 2.0 collaborative with the City of Madison and their agency partners to provide one streamlined program to Dane County residents. The program officially launched on October 1, 2021. Information about the program and how to apply can be found online at <https://tinyurl.com/29kns7tt>.

Outcomes: DCDHS will report on data metrics stated in the resolution, as required by the US Treasury and listed below, starting February 2022.

- Number of households served
- Demographics of households served (gender, race, ethnicity, zip code)
- Number of households served by income tier (0-30% AMI, 31-50% AMI, 51-80% AMI)
- Acceptance rate of applications for assistance
- Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)
- Average amount of assistance provided
- Average number of monthly rental or utility payments each household received

Between October 1, 2021 and October 27, 2021 Urban Triage has been able to disburse over \$180,000 to 90 households in Dane County outside the City of Madison. Over \$170,000 has been provided in rental support (arrears and forward rent) as well as over \$11,000 in utilities (arrears) including water, electric, gas, and internet. Current acceptance rate is 92.66%, but a number of applications in the system are duplicates or have not been completed by the applicant. Urban Triage is going through these

³ 2020 Dane Buy Local activity was funded through CARES funds. The data presented within this report was included in the resolution and is included here for informational purposes only.

⁴ The data is current as of 9/20/2021 as displayed on Dane Buy Local website: <https://danebuylocal.com/grant-program-dashboard/> on October 22.

applications and following up as needed to ensure support is being provided to those in most need of assistance.

Average funding amount for rental assistance is \$2,015.85 at 2.19 average months of support. Average number of months for utilities is .47.

Eviction Prevention Legal Assistance

Status: RES-115 was passed on September 13. HAA staff are in the process of finalizing a contract for this service for the Tenant Resource Center (TRC) in 2021. The County Executive included \$250,000 in his 2022 budget proposal to support legal assistance, with a commitment for three years for the services at that funding level. Those funds will be awarded via an RFP that will be released in Q4 of 2021.

Outcomes: DCDHS will report on data metrics stated in the resolution as listed below, starting February 2022.

- Number of households served
- Demographics of households served (gender, race, ethnicity, zip code)
- Percentage of households served that avoided eviction

Hotels to Housing

Status: RES-011 was passed on May 25. The program began housing placements in June.

Outcomes: DCDHS will report on the metrics stated in the resolution, as listed below, in 6-month intervals, to allow for comparative statistics, starting with the February 2022 HHN report.

- Participants' race
- Number who obtained employment and/or increased income during their time in the program
- Number of individuals who established a connection to non-emergency medical care or behavioral health supports
- Total rent/utilities/move-in costs allocated for the program and the average cost per household
- Average length of time in the program for households

As of November 1, the program has **183** households enrolled in the Hotels to Housing program and in housing search. Since the program began, **48** Hotels to Housing participants have moved into permanent housing and continue to receive case management services. Sixty (**60**) individuals have moved from hotels to permanent housing with the assistance of other programs. Fifty-eight (**58**) participants have signed leases.

Non-Congregate Hotel Shelter

Status: RES-163 was passed on September 23. The program includes hotel shelter for vulnerable populations and the isolation/quarantine hotel. These programs have been in operation since the beginning of the COVID-19 pandemic and supported by CARES stimulus funds.

Outcomes: DCDHS will report on the metrics stated in the resolution, as outlined below, starting with the February 2022 HHN report.

Isolation & Quarantine Hotel	Vulnerable Populations Hotel
<ul style="list-style-type: none">• Number of people served• Demographics of people served	<ul style="list-style-type: none">• Number of people served• Demographics of people served• Average length of stay• Program exit destination (i.e. congregate shelter, housing, etc.)