

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-094
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AMEND AGREEMENT FOR STUDY OF DANE COUNTY JAIL UPDATES TO MITIGATE LIFE AND SAFETY ISSUES WHILE DEVELOPING AN EXIT STRATEGY FOR THE CITY-COUNTY BUILDING JAIL OPERATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to award a contract amendment, in the amount of \$30,590, to Mead and Hunt Inc., in collaboration with Potter Lawson Inc. and Pulitzer/Bogard and Associates LLC, to create life and safety mitigation projects and develop an exit strategy for CCB Jail operations.

Current Policy or Practice -

Critical issues have been identified in Dane County's criminal justice system including racial disparities, mental health incarceration challenges, and health and safety issues within the existing County Jail physical plant complex.

Impact of Adopting Proposal -

The CCB Jail has numerous life safety issues. The linear design of the CCB Jail requires an outdated model of supervision which does not allow for adequately safeguarding individuals the County is charged with safely housing. The CCB Jail facility poses a risk to life and threatens health safety in the case of a catastrophic event (fire, smoke, and weather) as numerous cells exceed the maximum travel distance to an exit or smoke barrier. The CCB Jail is also in need of continuous repair and service due to age of the facility; equipment and replacement parts are obsolete and have to be fabricated. The original door hardware requires continual maintenance and repair. The ability to unlock cells, cellblocks, corridors and exit doors in a timely manner is compromised.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$30,590				Other				
Total	\$30,590	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/01/16
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