

County Funded Homeless “Gap” Services

2013

- Bethel Day Services: \$30,000 11/1/13 – 10/31/14
- Shine608 Library case management (LTE’s): \$8,000 11/1/13 – 3/31/14
- Porchlight –van: \$4,500
- Porta-potty: paid elsewhere in County budget

Note: 2013 funds for Bethel and Sine608 carried forward to 2014

2014

- Bethel Day Services: \$30,000 1/1/14 – 12/31/14
- Porchlight – van: \$17,500
- Shine608 Library case management (LTE’s): carried forward 2013 funds to cover services until 3/31/14
- Shine608 Library case management (LTE’s): \$4,000 4/1/14 – 6/31/14
- Shine608 Library case management (LTE’s): \$4,000 7/1/14 – 8/15/14
- Shine608 bus pass funds: \$1,000 4/1/14 – 6/31/14
- Equipment/supplies for the Justice Center storage operations: \$2,500
- Showers – funds to renovate the Multi-Cultural Center showers/laundry: \$2,000
- Porta Pottie – four porta pottie’s have now been placed around the Isthmus area including a recent one at the City-County Building. The County is paying for two and the City is paying for two.

Note: The City has given us \$10,000 to contract for the Porchlight van service for a total contract of \$27,500. The City has given us \$5,000 to contract for Shine608 LTE time (\$4,000) and bus passes (\$1,000) for a total of \$8,000 LTE and \$2,000 bus passes 4/1/14 – 6/31/14. The City and County have each contributed an additional \$2,000 to keep Shine608’s library case management services operating until 8/15/14.