

2015 RES-20
INCREASING 2015 PROFESSIONAL SERVICES CONTRACT
WITH JOURNEY MENTAL HEALTH CENTER, INC. FOR PEER SUPPORT SERVICES
DCDHS - ACS DIVISION

Journey Mental Health Center, Inc. (JMHC) operates Community Support Programs (CSP), which provide intensive support to individuals with chronic and persistent mental health needs. These programs are named Forward Connections, Gateway and Community Treatment Alternatives. They serve about 360 individuals at any one time. JMHC, which currently employs two peer specialists in its CSPs, is looking to expand its peer support services. This is consistent with promoting Recovery and conveying messages of hope for the future. It is also consistent with encouraging CSP consumers who are doing well to consider moving to a less intensive service or program, which is a shared goal of DCDHS and JMHC.

This resolution increases the professional services contract with Journey Mental Health Center, Inc. by \$70,000 to reflect JMHC's increased provision of peer support services funded by Medicaid Community Recovery Services. To earn \$70,000, JMHC will need to provide about 3,000 hours of peer specialist services. DCDHS's contract with JMHC notes that the amount paid to JMHC will be based on the amount of Medicaid revenue actually earned, so there is no risk to Dane County if JMHC does not meet the projected 3,000 hours.

NOW, THEREFORE, BE IT RESOLVED that the following 2015 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81051	MH CRS MA	\$70,000
		Total	\$70,000

Expenditure	Account Number	Account Title	Amount
ACFCSMHC	CSCPAA	Journey MHC – CSP	\$70,000
		Total	\$70,000

BE IT FURTHER RESOLVED that the professional services contract listed below be amended for 2015:

Journey Mental Health Center, Inc. \$70,000

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