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2024 RES-078

AUTHORIZING AN ADDENDUM TO THE AGREEMENT TO HOUSE RELOCATED DANE COUNTY JAIL RESIDENTS AT THE IOWA COUNTY JAIL

The Sheriff's Office contracts with Iowa County to provide bed space and maintenance for residents committed to the Dane County Jail that are relocated and housed in the Iowa County Jail. In August 2022, the Sheriff's Office began relocating jail residents to other county jails. The need to house Dane County jail residents at other county jails, with adequate available space, was due to the closure of the east section of the 7th floor of the City-County Building Jail.

This addendum seeks authorization for the following:

1. to increase Contract # 15024 by \$150,000 through December 31, 2024, to accommodate actual cost of relocating Dane County Jail residents for the remainder of 2024; and
2. to extend the term of Contract #15024 an additional year from January 1, 2025 through December 31, 2025, for Iowa County Jail to make available to Dane County Jail residents, bed space per day, for a minimum of twenty-five (25) residents/inmates and a maximum of thirty-five (35) residents, at a cost of \$60/day per resident, totaling \$766,500; and
3. to increase Contract # 15024 cost an additional \$5,200 for resident pharmaceutical expenditures costs from January 1, 2025 through December 31, 2025

Total increase of this addendum is \$921,700 (\$150,000 for 2024 and \$771,700 for 2025 including pharmaceutical cost increase). Cost is computed on bed space and maintenance furnished by Iowa County on actual count of resident housed per day. Funding for jail resident housing relocation was approved in the 2024 budget and continuation funding requested in the 2025 budget.

NOW, THEREFORE, BE IT RESOLVED that the County Executive and the Dane County Clerk are hereby authorized to execute, on behalf of the County of Dane, an addendum to increase Contract # 15024 by \$150,000 through December 31, 2024; to extend the term of Contract #15024 an additional year from January 1, 2025 through December 31, 2025, for Iowa County Jail to make available to Dane County Jail residents, bed space per day, for a minimum of twenty-five (25) residents/inmates and a maximum of thirty-five (35) residents/inmates, at a cost of \$766,500; and to increase Contract # 15024 cost an additional \$5,200 for relocated resident pharmaceutical expenditures through December 31, 2025 for a total contract cost increase of \$771,700 for 2025.