

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-083
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING RECLASSIFICATION OF VACANT POSITION
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution authorizes the reclassification of the Behavioral Health Resource Specialist position in the Human Services Department to a Case Manager position.

Current Policy or Practice -
Changes in position reclassification require County Board approval.

Impact of Adopting Proposal -
The Case Manager classification is more suited to the work that this position will need to perform, including providing relevant and accurate information on behavioral health services to members of the public, working closely with providers that are available to provide behavioral health services, follow-up with members of the public to ensure referrals have met individuals' needs, among other duties.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fiscal impact of the position reclassification results in \$6,800 of wage savings annually and therefore, there is no net impact for the year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		(\$6,800)			County Taxes		(\$6,800)		
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	(\$6,800)	\$0	\$0	Total	\$0	(\$6,800)	\$0	\$0

Personnel Impact/FTE Changes:

The change results in a reclassification of the current position from a pay range SW20 to a SW18 in payroll org number 6096.

Prepared By:

Agency:	Der Xiong	Division:	
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