

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Richelle Andrae		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds ☒	

Title of Resolution or Ord. Amd.:

Authorizing receiving funds from SCIP Grant in the Crime Response Program of the District Attorney's Office.

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing acceptance of grant funding from the Wisconsin Department of Justice's Byrne Statewide Crisis Intervention Program in the amount of \$100,000 Funds will be utilized jointly in collaboration with Public Health Madison and Dane County and Focused Interruption. Funds to be carried forward until spent.

Current Policy or Practice -

Acceptance of grant funds requires County Board and County Executive approval.

Impact of Adopting Proposal -

funds will be used to meet the emergency needs of victims of gun violence or those at risk for retaliatory violence.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A - one time funding opportunity.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$100,000								
Contractual Services						\$100,000			
Capital									
Total	\$100,000	\$0	\$0	\$0	Total	\$100,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County District Attorney's Office
Prepared by: Brooke Barcena
Reviewed by:

Division: DACRIME
Date: 10/15/25
Phone: 608-284-6908
Date:
Phone: