

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ratcliff		Resolution No. <u>2018 RES-523</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND FOR THE LOWER YAHARA RIVER TRAIL AND DOOR CREEK WILDLIFE AREA

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Dept. recommends the acquisition of approximately .23 acres from LUL, LLC in the Town of Pleasant Springs for the Lower Yahara River Trail and Door Creek Wildlife Area. The Lower Yahara River Trail will run along Lake Kegonsa and connect Fish Camp County Park to Lake Kegonsa State Park. Planning for the Trail has been underway for quite some time and is anticipated to be a popular recreation and commuter trail.

Current Policy or Practice -

Impact of Adopting Proposal -

Purchase price is \$55,000. This parcel would provide an access point for the Trail and the Wildlife Area, allowing the Trail to bypass designated wetland and connect directly to the road. A small parking area and a kiosk with trail and wildlife area information would be planned for the parcel. The owner has also agreed to provide a Temporary Limited Construction Easement on its ownership to the south for a staging area once construction begins.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Position Authority
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Increases Rev. Budget	<input type="checkbox"/> Decreases Position Authority
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Increases Exp. Budget	
		<input type="checkbox"/> Decreases Rev. Budget	
		<input type="checkbox"/> Decreases Exp. Budget	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$55,000				Other				
Total	\$55,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 2/5/19 Phone: 224-3757
Reviewed by:	Date: Phone: