

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # PP&J-C-1			
Sponsor/Committee:			
Oversight Committee Action:	Public Protection and Judiciary Committee		
Personnel & Finance Action:			
Narrative Page:	Page 571		
Department:	Sheriff's Office		
Program:	Capital		
Motion: (revenue/expenditure/text effect)	Move to increase expenditures and borrowing proceeds by \$60,300 in the Capital Budget to purchase a vehicle and associated equipment for the Town of Cottage Grove Policing Contract.		
Program Effect:	The Town of Cottage Grove has requested a vehicle for the policing contract with the Dane County Sheriff's Office. The vehicle and equipment will be purchased by the Sheriff's Office and reimbursed by the Town over four years.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPSHRF	58923	VEHICLE AND EQUIPMENT REPLACEMENT	\$28,200
CPSHRF	57398	EQUIPMENT FOR VEHICLES	\$32,100
CPSHRF	84974	BORROWING PROCEEDS	\$60,300
Intent/Justification			
NET GPR EFFECT:			<u> \$0 </u>