

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-394
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AGREEMENT FOR THE RECONSTRUCTION OF CTH CC/JEFFERSON STREET AND ALPINE PARKWAY INTERSECTION IN THE VILLAGE OF OREGON

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Highway Department and representatives of the Village of Oregon have determined that CTH CC/Jefferson Street and Alpine Parkway Intersection is in need of reconstruction which will require contributions from the Village of Oregon and Dane County.

Current Policy or Practice -

County and City agree to joint financial participation in the construction costs for the project, as set forth in this agreement and the County's policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

The intersection of CTH CC/Jefferson St & Alpine Parkway will be reconstructed.

Contains reporting requirement to board/committee- **No**      Board/committee name: \_\_\_\_\_      Cadence: **N/A**

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$500,000				Other				
<b>Total</b>	\$500,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Highway & Transportation	Division:	
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