

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Maureen McCarville | | Resolution No. 161 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority | Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

Authorizing Reclassification of Emergency Management Position EMS Coordinator (M11, Position #701) to EM Specialist (P10)

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Emergency Management (DCEM) has requested that vacant position #701 be reclassified from EMS Coordinator M11 to EM Specialist P10.

Current Policy or Practice -

Position reclassifications require approval of the County Board.

Impact of Adopting Proposal -

DCEM has additional needs that have been identified around volunteer management, debris management, and damage assessment. The EM Specialist will have assignments including engaging public private partners and our volunteer organizations in disasters.

Fiscal Estimate:

| | |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u> | <u>Budget Effect (check all that apply)</u> |
| <input type="checkbox"/> No Fiscal Effect | <input type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Decrease | <input checked="" type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

This resolution will reclassify the vacant position #701 from an M11 to a P10 resulting in an annual \$5,824 decrease in expenditure.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | \$5,824 | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$5,824 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

No change.

Prepared By:

| | |
|-------------------------------------|---------------------------------|
| Agency: Emergency Management | Division: Emergency Planning |
| Prepared by: Courtney Wassertheurer | Date: 8/24/21 Phone: 6083358228 |
| Reviewed by: Carrie Meier | Date: 8/24/21 Phone: 6084444827 |