

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2017 RES-438
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing an Intergovernmental Agreement for Medical Examiner Services with Brown County

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the execution of an intergovernmental agreement between Dane County and Brown County to allow Dane County to provide Medical Examiner and forensic pathology services.

Current Policy or Practice -

This is a renewal of the 2016/2017 intergovernmental agreement between Dane County and Brown County.

Impact of Adopting Proposal -

Adopting this resolution will allow the agreement to be executed.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The revenues and expenditures related to this agreement are included in the 2018 Executive Operating Budget. Revenues and Expenditures for future years will be included in the annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$630,968	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$630,968	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Medical Examiner	Division:	Dane County Medical Examiner
Prepared by:	Barry Irmen, Director of Operations	Date:	2/12/18
Reviewed by:		Phone:	608-284-6000
		Phone:	