

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>DOYLE</b>		Resolution No. <b>2024 RES-086</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4 <input type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

AWARDING OF CONTRACT TO SIGNAL 88, LLC FOR SECURITY SERVICES AT THE CITY-COUNTY BUILDING & DANE COUNTY PARKING RAMP

**Policy Analysis Statement:**

Brief Description of Proposal -  
 Dane County issued 2024-RFB-024-FP for security services at the City-County Building and the Dane County Parking Ramp. Signal 88, LLC was selected as the successful vendor to perform this service for a maximum cost of \$220,000.00

Current Policy or Practice -  
 Contracts of this amount require County Board Approval.

Impact of Adopting Proposal -  
 Signal 88, LLC will provide security services at the City-County Building and the Dane County Parking Ramp.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$220,000				State				
Capital					Other				
<b>Total</b>	\$220,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Administration	Division: Facilities Management
Prepared by: Michelle Goldade	Date: 7/17/24 Phone: 266-4941
Reviewed by:	Date: Phone: