

**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> BOARD-O-02			
<b>Sponsor/Committee:</b>		Supervisors Wegleitner, Haasl, Chawla, Kilmer	
<b>Oversight Committee Action:</b>		Health and Human Needs, passed 6-1, Downing	
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>		p. 265	
<b>Department:</b>		Human Services	
<b>Program:</b>		Behavioral Health	
<b>Motion:</b> (revenue/expenditure/text effect)		Increase expenditures by \$188,868 in the Department of Human Services - Behavioral Health to provide funding to the City of Madison to support a 24/7 mental health ambulance pilot initiative.	
<b>Program Effect:</b>		The City of Madison will be able to have a more robust pilot of a mental health ambulance initiative with the partnership of the county.	
<b>FTE Effect:</b>		-	
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		FUNDING TO MADISON FOR MENTAL HEALTH AMBULANCE	\$188,868
<b>Intent/Justification</b>			
<p>The City of Madison has included funds in its budget for a mental health ambulance pilot project. A mental health emergency response, either instead of or in addition to a law enforcement response, has been used in several communities nationwide. The City's pilot is limited. The amendment provides funds to the City of Madison to expand the pilot to a 24/7 initiative.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$188,868          </u>