

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

|                |  |                               |
|----------------|--|-------------------------------|
| _____ Original | _____ Update                                   | Substitute No. _____          |
| Sponsor:       |  | Resolution No. <u>010</u>     |
| Vote Required: |  | Ordinance Amendment No. _____ |
| Majority _____ | Two-Thirds <input checked="" type="checkbox"/> |                               |

**ACCEPTING A DOMESTIC ABUSE IN LATER LIFE GRANT FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES  
DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

For the third year in a row, the Wisconsin Department of Health Services has awarded Dane County Department of Human Services a Domestic Abuse in Later Life Grant. The amount of the 2016 grant is \$4,753. The funds will be used to partially underwrite the costs of a Domestic Abuse in Later Life conference to be held on November 11, 2016 at the Discovery Building located within the University of Wisconsin – Madison campus. The conference is being planned by the Coordinated Community Response – Elder Abuse committee and DCDHS' Adult Protective Services Unit.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The 2016 revenue and expenditure accounts will be modified. The 2015 funding was also used for a full day conference attended by more than 150 people and which was highly praised. If these funds are not accepted, DCDHS will not be able to educate community professionals regarding domestic abuse in later life and professionals will not increase their knowledge and skills regarding this under-reported issue.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These are likely one time funds. The funds will be used to help cover the costs of Domestic Abuse in Later Life conference to be held in November 2016. There are no ongoing fiscal obligations.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            | \$0      | County Taxes |              |          |            |          |
| Operating Expenses   |              |          |            |          | Federal      |              |          |            |          |
| Contractual Services | \$4,753      |          |            |          | State        | \$4,753      |          | \$0        |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$4,753      | \$0      | \$0        | \$0      | Total        | \$4,753      | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

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**Prepared By:**

|                            |                          |                 |
|----------------------------|--------------------------|-----------------|
| Agency: Human Services     | Division: Administration | Phone: 242-6453 |
| Prepared by: Steven Delain | Date: 4/12/2016          | Phone: 242-6403 |
| Reviewed by: Edjuana Ogden | Date: 4/15/2016          |                 |