

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

APPROVE CROP LEASE AT THE SUGAR RIVER WILDLIFE AREA - BASCO UNIT

Policy Analysis Statement:

Brief Description of Proposal -

In 2015 Dane County acquired land along the Sugar River in the Sugar River Wildlife Area – Basco Unit. Dane County Land & Water Resources recommends continuing an agricultural lease with Douglas Brown, the farmer that was renting the agricultural fields at the time of the County acquisition.

Current Policy or Practice -

Lease agreements require County Board approval.

Impact of Adopting Proposal -

The proposed term of the lease is January 1, 2016 through December 31, 2017. Rental rate for the forty-four acres is \$150.00 per acre for an annual total of \$6,600. The revenue from this lease is included in the 2016 Land and Water Resources budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$6,600			
Total	\$0	\$0	\$0	\$0	Total	\$6,600	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 5/3/16 Phone: 224-3757
Reviewed by:	Date: Phone: