

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                                    | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: _____  |                                 | Resolution No. 2017 RES-303   |
| Vote Required:<br>Majority _____ Two-Thirds <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF AUDIO EQUIPMENT KITS

**Policy Analysis Statement:**

Brief Description of Proposal -  
Request approval to accept grant funding to purchase audio equipment kits, for use by Sheriff's Office Tactical Response Team (TRT) to operate safely in high risk environments. Audio equipment kits will substantially increase the safety of law enforcement officers responding to high risk situations where listening to the situation in real time increases the ability to safely plan a rescue mission.

Current Policy or Practice -  
Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -  
The Dane County Sheriff's Office TRT requires audio equipment kits to safely intervene in high-risk environments such as active shooter events and to safely resolve these situations with no injury or death to the public or TRT members.

**Fiscal Estimate:**

|   |   |
|---|---|
| <u>Fiscal Effect (check all that apply) -</u>                       | <u>Budget Effect (check all that apply) -</u>             |
| <input type="checkbox"/> No Fiscal Effect                           | <input type="checkbox"/> No Budget Effect                 |
| <input checked="" type="checkbox"/> Results in Revenue Increase     | <input checked="" type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input checked="" type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease                | <input type="checkbox"/> Decreases Rev. Budget            |
| <input type="checkbox"/> Results in Expenditure Decrease            | <input type="checkbox"/> Decreases Exp. Budget            |
|   | <input type="checkbox"/> Increases Position Authority     |
|   | <input type="checkbox"/> Decreases Position Authority     |
|   | Note: if any budget effect, 2/3 vote is required          |

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    |              |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$3,344      |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$3,344      |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$3,344      | \$0      | \$0        | \$0      | Total        | \$3,344      | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|              |                              |           |                         |
|--------------|------------------------------|-----------|-------------------------|
| Agency:      | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich         | Date:     | 11/02/17                |
| Reviewed by: | Jeff Hook, Chief Deputy      | Phone:    | 284.4801                |
|              |                              | Phone:    | 284.6167                |