

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Engelberger		Resolution No. 2026 RES-111
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO TERMINATE DANE COUNTY CONTRACT WITH GFL FOR THE OPERATION OF THE CONSTRUCTION AND DEMOLITION RECYCLING FACILITY

Policy Analysis Statement:

Brief Description of Proposal -

GFL and Dane County have agreed upon terms to terminate the contract for operating the Dane County Construction & Demolition Recycling Facility. GFL has agreed to transfer ownership of equipment and committed to delivering a minimum annual tonnage to the facility through the end of 2030.

Current Policy or Practice -

GFL Solid Waste Midwest LLC, has requested to terminate their contract, and staff feels that this is in the best interests of the County.

Impact of Adopting Proposal -

Terminating the GFL contract would allow Pellitteri Waste Systems to operate the Dane County Construction & Demolition Recycling Facility, enabling the County to offer recycling services to residents and businesses and conserve landfill airspace.

Contains reporting requirement to board/committee- No Board/committee name: Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Termination is contingent on GFL's commitment to deliver a minimum annual tonnage of materials to Dane County through the end of 2030. The approximate value of this material is \$1.26 million annually. If GFL fails to deliver this material, they remain responsible to compensate Dane County the full value of any shortfall.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$315,000	\$0	\$1,260,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Waste + Renewables	Division:	
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