

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|-------------------------------------------------------------|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Miles | | Resolution No. 2024 RES-353 |
| Vote Required: Majority <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |
| Two-Thirds <input type="checkbox"/> | <input type="checkbox"/> 3/4 | |

Title of Resolution or Ord. Amd.:

Confirming the Appointment of Lacy Fox as the Dane County Legislative Lobbyist

Policy Analysis Statement:

Brief Description of Proposal -

The County Executive has selected Lacy Fox to serve as the Dane County Legislative Lobbyist.

Current Policy or Practice -

This contract requires an approval from the County Board.

Impact of Adopting Proposal -

Ms. Fox will be confirmed to the position and the County Executive is authorized to execute the Employment Services Agreement.

Fiscal Estimate:

| | |
|---------------------------------------------------------------------|-------------------------------------------------------|
| Fiscal Effect (check all that apply) - | Budget Effect (check all that apply) |
| <input type="checkbox"/> No Fiscal Effect | <input checked="" type="checkbox"/> No Budget Effect |
| <input type="checkbox"/> Results in Revenue Increase | <input type="checkbox"/> Increases Rev. Budget |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input type="checkbox"/> Increases Exp. Budget |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget |
| | <input type="checkbox"/> Increases Position Authority |
| | <input type="checkbox"/> Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

Narrative/Assumptions about long range fiscal effect:

Empty box for narrative/assumptions.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | \$135,000 | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$135,000 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Empty box for personnel impact/FTE changes.

Prepared By:

| | | |
|------------------------|-----------------|---------------------|
| Agency: Admin | Division: Admin | Phone: 608-266-8477 |
| Prepared by: Nick Bubb | Date: 2/25/25 | Phone: |
| Reviewed by: | Date: | Phone: |