

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment #	BOARD-O-03		
Sponsor/Committee:	Supervisors Wegleitner, Haasl, Chawla, Kilmer		
Oversight Committee Action:	Public Protection & Judiciary Committee, not presented		
Personnel & Finance Action:			
Narrative Page:	p. 181		
Department:	Sheriff's Office		
Program:	various		
Motion: (revenue/expenditure/text effect)	Remove funding for 2 Deputy Sheriff's I-II and decrease expenditures by \$188,868.		
Program Effect:	Two deputy positions would be eliminated.		
FTE Effect:	(2.00)		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
		WAGES	(\$109,389)
		WRS	(\$14,866)
		FICA	(\$8,533)
		HEALTH	(\$50,328)
		PEHP	(\$290)
		DENTAL	(\$3,312)
		UNIFORMS	(\$2,150)
Intent/Justification			
<p>The amendment eliminates funding for two deputies so the funds can be repurposed. We have 33 vacancies in the Sheriff's Office currently, 17 of them are Deputy I-IIs and one of them is a Deputy I-II pre-hire. Revenue savings would be appropriated to fund a partnership for piloting a non-law-enforcement crisis response program with the City of Madison.</p>			
NET GPR EFFECT:			<u>(\$188,868)</u>