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2023 RES-114

**AMENDING THE 2023 BUDGET TO PROVIDE FUNDING TO INSTALL A
FIRE PANEL SYSTEM AT 1738 ROTH STREET**

Facilities Management is currently involved in a project to repair and refurbish a County-owned property located at 1738 Roth Street. This building currently does not have a fire panel and integrated detection devices installed. To meet life safety requirements, a fire panel needs to be installed.

This request amends the capital budget in order to fund the installation of a fire panel and integrated detection devices at 1738 Roth Street.

THEREFORE, BE IT RESOLVED that the following expense accounts be adjusted in the Department of Administration:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
CPFACMGT-57696	JCO/NIP LOBBY SECURITY	(\$27,000)
CPFACMGT-NEW	Fire Panel Installation– 1738 Roth Street	\$27,000