

2020 RES-124

AMENDING THE 2020 CAPITAL BUDGET TO FUND OUTREACH AND PUBLIC MAPPING SOFTWARE FOR NONPARTISAN REDISTRICTING PROJECT

Dane County Ordinance Amendment 2016-OA-32 established a nonpartisan redistricting commission to recommend supervisory district maps to the County Board as part of the decennial redistricting process, following the 2020 Census. The ordinance requires a process to allow the public to submit proposed maps for consideration and tasks the Department of Planning and Development to provide staff support to the commission.

To provide for public outreach and online mapping support, the Department of Planning and Development proposes purchasing web-based mapping software specifically designed to facilitate a public redistricting process. Such software has been used successfully in other states. There is not currently a budget line in the Department of Planning and Development for the purchase of such software. Expenses in existing Capital projects for the Department of Planning and Development have been less than originally anticipated.

NOW, THEREFORE, BE IT RESOLVED that a new capital expenditure account be created in the Dane County Department of Planning and Development as follows:

<i>Account Name</i>	<i>Account Number</i>
Redistricting Public Outreach and Mapping System	NEW

BE IT FURTHER RESOLVED the following expenditure accounts in Dane County Planning & Development will be transferred as follows:

<i>Account Name</i>	<i>Account Number</i>	<i>Adjustment</i>
Zoning Permitting, Property Listing, Taxation System	CPPLNDEV-58056	\$(30,000)
Redistricting Public Outreach and Mapping System	NEW	\$30,000

BE IT FURTHER RESOLVED that any unexpended funds from the Department of Planning & Development be carried over into the 2021 budget year.