

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-351
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDS FROM THE CANNABIS ENFORCEMENT AND SUPPRESSION EFFORT (CEASE) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

The CEASE Program, administered by the Wisconsin Department of Justice, Division of Criminal Investigation (DCI) will reimburse the Sheriff's Office, Drug Task Force for overtime expenses, supplies, and equipment related to the seizure of cultivated marijuana in Dane County.

Current Policy or Practice -

Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -

Marijuana is widely available and abused. Marijuana abuse spans a wide spectrum of age, racial, and socioeconomic groups. Marijuana abuse by young people has increased dramatically since the early 1990s. Over the past 10 years, marijuana abuse by eighth-grade students has also increased. The CEASE Program supports local law enforcement efforts in locating indoor and outdoor marijuana grow operations to eradicate these operations, reducing the sale and distribution of marijuana in Wisconsin.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$5,000				State	\$5,000			
Capital					Other				
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff Office	Division:	Administrative Services
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