

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Patrick Miles		Resolution No. 2019 RES-404
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**Awarding Contract to the Wisconsin Law Library**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The Dane County Legal Resource Center operates under a contract between Dane County and the Wisconsin State Law Library. The Dane County Legal Resource Center provides law services to Dane County residents and Dane County inmates.

Current Policy or Practice -  
This contract will continue those services.

Impact of Adopting Proposal -  
The Dane County Legal Resource Center will continue to provide law services to Dane County residents and Dane County inmates.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$120,747				State				
Capital					Other				
<b>Total</b>	\$120,747	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Clerk of Courts	Division: Clerk of Courts	
Prepared by: Kerry Widish	Date: 12/2/19	Phone: 608-266-4288
Reviewed by: Kerry Widish	Date: 12/2/19	Phone: 608-266-4288