

SUB TO 2026 RES-065 (PROPOSED – WEGLEITNER)

**ACCEPTING FUNDS FROM DHS TO SUPPORT FOODSHARE ADMINISTRATION
DCDHS – EAWS DIVISION**

Dane County Department of Human Services (DCDHS) Economic Assistance and Work Services (EAWS) has been awarded funding from the State Department of Health Services (DHS) for FoodShare Administration. This is new funding made possible through enactment of new state legislation (Act 116) that is intended to help keep Wisconsin's FoodShare error rate low.

Last July, HR 1 was signed into law at the federal level. Last year, Wisconsin ended the fiscal year just below the 6% threshold. Under the terms of this new contract amendment, DHS will expect that the Capital Consortia (group of eight counties that Dane county leads) complete approximately 1,000 proactive reviews of pending FoodShare cases per month to double check case accuracy. To manage this new workload, the DHS contract includes full state funding support with no local levy match to hire an additional 6 Lead Economic Support Specialist (ESS) positions in Dane County. EAWS intends to recruit for these positions as promotional opportunities from among the existing ESS staff. As such, this resolution also authorizes the immediate backfill hiring of those ESS staff moving into the new Lead roles (only these specific resulting ESS vacancies will not be subject to the county hiring freeze currently in effect). Because this is new state funding that is supporting these positions without a county match, the county will not incur additional levy obligations through this change.

Dane County will also, as the fiscal lead for the Capital Consortia, execute contract amendments with our partner counties (Adams, Columbia, Dodge, Juneau, Richland, Sauk and Sheboygan) to allocate their portion of the funding provided.

These funds total \$1,507,832.00. The Dane County specific allocation is \$730,200.00.

NOW, THEREFORE, BE IT RESOLVED that the following revenue and expenditure accounts be added in the Department of Human Services; and

BE IT FURTHER RESOLVED that the following revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts.

<u>Revenue</u>	<u>Account Title</u>	<u>Amount</u>
<u>Account Number</u>		
62367 85261 (NEW)	SNAP Revenue	\$730,200
64367 85261 (NEW)	SNAP Revenue	\$777,632
Total Revenue		\$1,507,832

Expenditure		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
62367 10009 (NEW)	Salaries & Wages	\$449,800
62367 10099 (NEW)	Retire Fund	\$33,000
62367 10108 (NEW)	Soc Sec	\$34,500
62367 10117 (NEW)	Health	\$209,900
62367 10153 (NEW)	Dental	\$12,000
62367 10250 (NEW)	Sal Savings	(\$9,000)
64367 36261 (NEW)	SNAP CONSORTIUM	<u>\$777,632</u>
Total Expenditures		\$1,507,832

BE IT STILL FURTHER RESOLVED that the Dane County Board of Supervisors does hereby support and authorize the creation of 6.0 FTE Lead Economic Support Specialist ~~Project~~ positions in EAWS Division (NEW ORG 6762) effective 08/02/2026 (PP17).

BE IT STILL FURTHER RESOLVED that these lead positions would be promotional opportunities for existing ESS staff and that this resolution also allows for the backfill of the resulting ESS vacancies without going through the hiring freeze appeal process.

BE IT FINALLY RESOLVED that the County Executive and County Clerk, when required, are hereby authorized and directed to sign the agreement on behalf of Dane County.