

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 019
Vote Required:		Ordinance Amendment No. _____
Majority <input type="checkbox"/>	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING RECEIPT OF FUNDS FROM THE CITY OF MADISON CONTRIBUTING TO
OPERATIONS OF THE BEACON DAY RESOURCE CENTER DCDHS - EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Dane County is involved in a public-private partnership between the City of Madison, The United Way, and Catholic Charities to operate The Beacon day resource center for individuals experiencing homelessness in Dane County.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

This resolution is to authorize the receipt of the City of Madison's 2019 contribution to this collaborative partnership. The City of Madison will contribute \$200,000 to The Beacon's operations in 2019.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The Beacon is funded through an ongoing public-private partnership, with funding levels approved by the respective partners through their respective funding/budgeting processes. These funds are a one-time allocation from the City of Madison for 2019.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$200,000				State				
Capital					Other	\$200,000			
Total	\$200,000	\$0	\$0	\$0	Total	\$200,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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		Date:	4/29/2019
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