

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>87</u>
Vote Required:		Ordinance Amendment No. _____
Majority <u>X</u>	Two-Thirds _____	

Title of Resolution or Ord. Amd.:

**AWARDING A CONTRACT TO MADISON-AREA URBAN MINISTRIES FOR JAIL TO  
COMMUNITY RE-ENTRY SERVICES DCDHS - ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The 2018 Dane County adopted budget included funds for a program to work with Dane County Jail inmates who are transitioning into the community by providing case management and peer support. A Request for Proposals (RFP) was issued and multiple applications were filed prior to the April 18 deadline. After a review of these applications, Dane County Department of Human Services intends to enter into a contract with the winning applicant, Madison-Area Urban Ministries (MUM).

Current Policy or Practice -

County Ordinance 25.11(1) requires that all major contracts (contracts greater than \$100,00) shall be approved by the County Board and County Executive.

Impact of Adopting Proposal -

A contract totaling \$110,000 will be awarded to MUM to provide case management and peer support services for Dane County Jail inmates who are re-entering the community. MUM will be the lead agency among a collaborative that also includes Nehemiah Corporation, Anesis, and the Jesse Crawford Recovery Center.

There is no fiscal or budget effect because funding for the contract was included in the budget.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- \_\_\_\_\_ Results in Revenue Increase
- \_\_\_\_\_ Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - \_\_\_\_\_ Increases Rev. Budget
  - \_\_\_\_\_ Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$0		\$0	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

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