

1 **2017 RES-027**

2 **SUBSTITUTE FLEET PURCHASES**

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4 Dane County Dept of Public Works, Highway & Transportation has savings in the
5 equipment budget from equipment bids being under budget. These funds will allow
6 substitute purchases of a CNG Semi Tractor, a Tree Shear, an Iron Worker, and additional
7 funds for Emergency/Innovative.

8
9 NOW THEREFORE BE IT RESOLVED that the following fund transfers be made and to
10 add a budget line for a CNG Semi Tractor:

11 Transfer To Expense:

12

| | | |
|-------------------|------------------------|-------------|
| 13 HWFLTFAC-XXXXX | CNG Semi Tractor | \$90,000.00 |
| 14 HWFLTFAC-58864 | Tree Shear w/Cab Guard | \$25,000.00 |
| 15 HWFLTFAC-58864 | Iron Worker | \$15,000.00 |
| 16 HWFLTFAC-59007 | Emergency/Innovative | \$10,100.00 |

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18 Transfer From Expense:

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| | | |
|-------------------|------------------|-------------|
| 19 HWFLTFAC-58858 | Loaders | \$32,961.25 |
| 20 HWFLTFAC-59007 | Track Skid Steer | \$55,000.00 |
| 21 HWFLTFAC-58827 | Tractor Backhoe | \$14,539.00 |
| 22 HWFLTFAC-57473 | Forklift | \$10,999.75 |
| 23 HWFLTFAC-58862 | 3 Park Mowers | \$26,600.00 |

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25 BE IT FINALLY RESOVED that any unexpended funds as of December 31, 2017, in the
26 above mentioned accounts be carried forward to 2018.
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