

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 395
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL OPIATE TREATMENT AND AMENDING 2014 PROFESSIONAL SERVICES
CONTRACTS WITH JOURNEY MENTAL HEALTH CENTER - DCDHS - ACS Division**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Justice has awarded additional funds to Dane County to reach out to jail inmates who are dependent on opiates and provide treatment upon their release from jail. These additional funds cover services for the period of October 1, 2014 through March 31, 2015. Journey Mental Health Center's ACS contract increase includes awarding an additional \$25,060 for these purposes for a 2014 total of \$116,572. Aids Resource Center of Wisconsin will receive an additional \$3,325 for a 2014 total of \$15,199. The County is required by the grant to provide a match of 25%. The amounts for both vendors include this required match, which is already included in the Department's budget. The balance of the grant will be awarded in 2015 contracts.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The professional services contract for Journey Mental Health Center will be amended for the period of January 1, 2014 through December 31, 2014 by \$ 25,060. Treatment will be continued to individuals as soon as possible after their release from jail. Presentations on overdose prevention and educational materials will continue to be provided by Aids Resource Center of Wisconsin while individuals are held in the Dane County Jail, which will refer opiate-dependent individuals to Journey Mental Health Center. While individuals are in jail, Journey will conduct intakes and set initial treatment appointments for the day of release from jail, a time where many are at risk to return to use of opiates and in some cases overdose. If these funds are not accepted, the Opiate Treatment Program for individuals leaving the Dane County Jail will need to close.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funding is short term. It may or may not continue beyond March 31, 2015. DCDHS and the POS agencies involved are aware that the services will end when the funding ends. Given the understanding that the services will end when the funding ends, there are no fiscal implications for county tax levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$43,028			
Contractual Services	\$43,028				State				
Capital					Other				
Total	\$43,028	\$0	\$0	\$0	Total	\$43,028	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Human Services	Division: Administration	Phone: 242-6453
Prepared by: Steven Delain	Date: 10/27/2014	Phone: 242-6403
Reviewed by: Edjuana Ogden	Date: 10/27/2014	