

**DANE COUNTY BOARD OF SUPERVISORS
2021 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-01			
Sponsor/Committee:	Supervisor Downing		
Oversight Committee Action:	Public Works and Transportation		
Personnel & Finance Action:			
Narrative Page:	p. 682		
Department:	Public Works, Highway and Transportation		
Program:	CTH Construction		
Motion: (revenue/expenditure/text effect)	Increase expenditures and borrowing proceeds by \$1,275,000 for the resurfacing of CTH G from CTH A to STH 92 in 2021.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HWCONCAP	NEW	RESURFACING CTH G from CTH A to STH 92	\$1,275,000
HWCONCAP	84974	Borrowing Proceeds	\$1,275,000
Intent/Justification			
<p>The PASER scale is a 1-10 rating system for road pavement condition developed by the University of Wisconsin-Madison Transportation Information Center. PASER uses visual inspection to evaluate pavement surface conditions. When assessed correctly, PASER ratings provide a basis for comparing the quality of roadway segments.</p> <p>The PASER rating on CTH G from CTH A to STH 92 is 6 and is currently scheduled to be resurfaced in 2025, while the PASER rating on CTH G from STH 92 to USH 18/151 is also 6 and is currently scheduled to be resurfaced in 2021. This amendment would move up the resurfacing of a section of CTH G to happen at the same time as the other project..</p>			
NET GPR EFFECT:			\$0