

1 2018 RES-601

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3 AUTHORIZING THE CARRY FORWARD OF FUNDING AND AMENDING THE 2019
4 OPERATING BUDGET FOR DANE COUNTY EXTENSION

5 In 2018, the County Board approved 2018 RES-126 authorizing a contract between
6 Dane County and the Wisconsin Department of Corrections. This contract provided funding to
7 the UW Extension and provided funding for UW Extension to fund a contract with Community
8 GroundWorks. The DOC and Community GroundWorks contracts are for two years from July 1,
9 2018 to June 30, 2020.

10 2018 RES-126 did not include allowance to carryforward these expenditure and revenue
11 from 2018 to 2019. In addition, the 2019 budget did not include revenues and expenses for the
12 second year of the DOC and Community GroundWorks contracts.

13 This resolution addresses those issues.

14 NOW, THEREFORE, BE IT RESOLVED that expense account EXTENSN 30279
15 "Community Groundworks Expense" and revenue account EXTENSN 80095 "DOC Revenue"
16 be carried forward from county fiscal year 2018 to fiscal year 2019; and

17 BE IT FINALLY RESOLVED that expense account EXTENSN 30279 be increased by
18 \$35,000 and revenue account EXTENSN 80095 be increased by \$60,000 for 2019;