

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Bare		Resolution No. <u>2021 RES-429</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

PROVIDING A ONE TIME STIPEND TO CERTAIN EMPLOYEES OF BADGER PRAIRIE HEALTH CARE CENTER

Policy Analysis Statement:

Brief Description of Proposal -

The resolution provides a one-time stipend be awarded to certain specified Badger Prairie Health Care Center employee class members equal to the balance of unused COVID-19 leave at the end of 2020 times their hourly rate at the end of 2020.

Current Policy or Practice -

Stipends were not provided to these employees while others working at Badger Prairie Health Care Center received them in the first year of the pandemic.

Impact of Adopting Proposal -

This is a one-time payment to a specific group of employees.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$44,353		\$0		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$44,353	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

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